

New Harmony Valley Special Service
DISTRICT

2005 2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of New Harmony Valley Special Service Dist for the fiscal year ending Dec 31, 06, as approved and adopted by resolution on December 21, 05. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

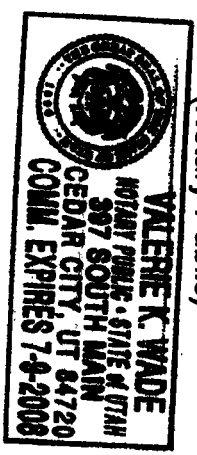
was held on December 21, 05.

Subscribed and sworn to this 1st

day of Feb, 2006

Valerie K Wade

(Notary Public)



Signed: Barbara Helwig
Budget Officer

BUDGET

GENERAL FUND

ENTERPRISE FUND

ACTUAL EXPENDITURES

ACTUAL EXPENDITURES

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Taxes: Property

Grants and Donations

Impact Fee

Charges for Services

Interest Income

Loans & Grants

Sale of assets

Transfers from Other Funds

Contribution from Fund Balance

TOTAL REVENUES

362,541.21

138,569.34

64,750.00

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Loan payment

Others:

Other Financing Uses:

Transfers to Other Funds

Contribution to Fund Balance

TOTAL EXPENSES

362,541.21

138,569.34

64,750.00

INCOME OR (LOSS)
